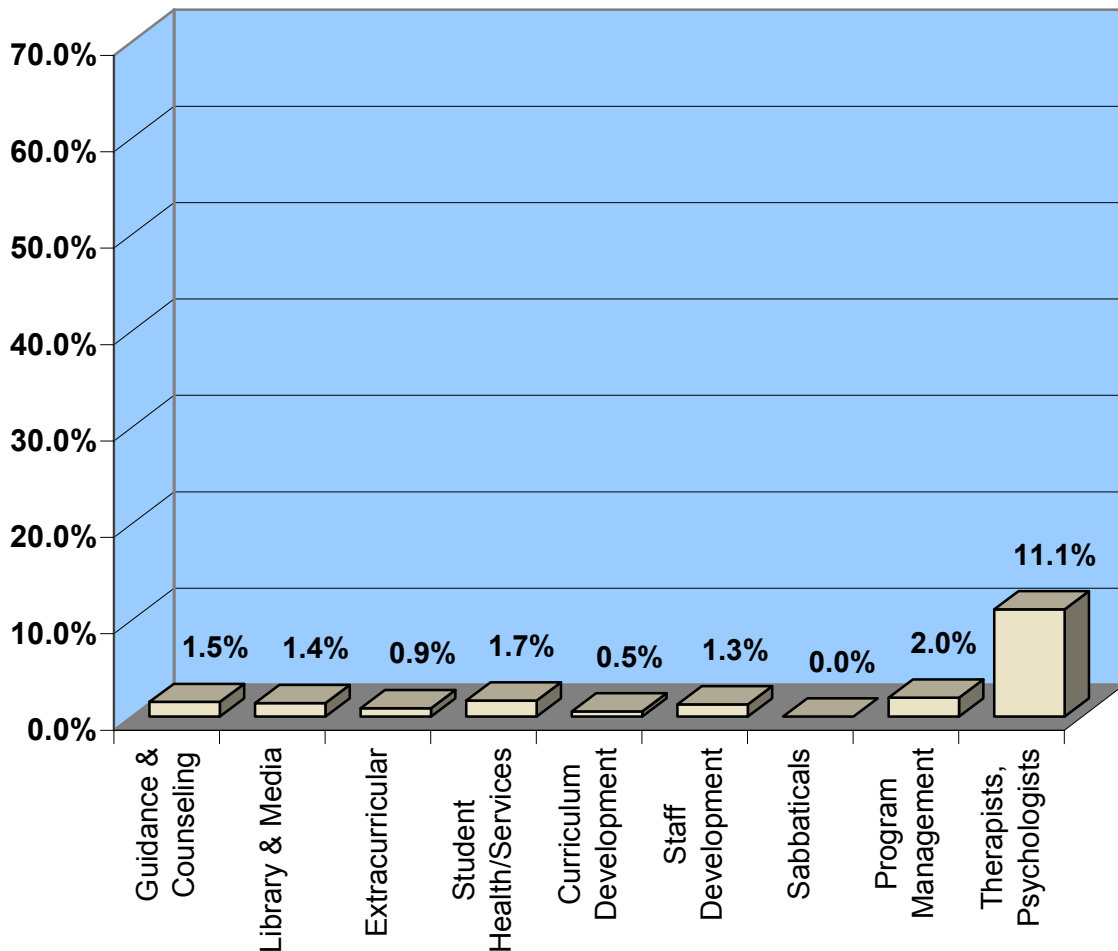


Pawtucket School Department

#4 Instructional Support Expenditures

%-To-Total

July 2004 - June 2005



District Enrollment (ADM): 9,537	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$1,564,024	\$164	1.5%
Library & Media	\$1,439,503	\$151	1.4%
Extracurricular	\$906,139	\$95	0.9%
Student Health & Services	\$1,724,698	\$181	1.7%
Curriculum Development	\$560,615	\$59	0.5%
Staff Development & Support	\$1,322,577	\$139	1.3%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$2,037,980	\$214	2.0%
Therapists, Psychologists, et al	\$11,544,482	\$1,210	11.1%
Instructional Support Expenditures	\$21,100,018	\$2,212	20.3%
Total District Expenditures	\$103,940,743	\$10,899	100.0%